

TABLE 30 2007-2008[illegible]

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SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$48,979	\$0	\$15,848	\$12,586	\$0	\$0	\$0	\$0	\$77,413
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$22,402	\$0	\$0	\$10,814	\$29,960	\$0	\$0	\$27,772	\$90,948
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$19,660	\$1,000	\$15,225	\$14,757	\$26,510	\$880	\$0	\$1,262	\$79,294
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$65,871	\$1,000	\$24,913	\$27,743	\$0	\$0	\$0	\$0	\$119,527
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,567,728	\$27,785	\$2,740,713	\$1,101,046	\$72,075	\$97,261	\$6,117	\$165,428	\$5,778,153

*SPECIAL SCHOOL DISTRICT